



## Head Start/Early Head Start ANNUAL REPORT FOR FY 23-24

In FY 2023-2024 our Head Start/Early Head Start program served a total of 70 at-risk families. At any given time, 40 children (3-5 year olds) were enrolled in Head Start's program and 36 (0-3 year olds) were enrolled in Early Head Start. We serve Teton County's most at-risk families, many of whom are Latino. We provide a full range of education, health, and parenting services to support these families and prepare their children for kindergarten.

This year we celebrated a lot of successes! We did not have any turnover in our education staff and have many employees with over 20 years of experience in our Early Head Start and Head Start programs. We again have full enrollment and were able to maintain a waitlist throughout the year. We focused heavily on supporting families who are experiencing extreme stress due to housing issues

and we strengthened our community partnerships with mental providers. We are now able to provide mental health services for children, families and staff. Everyone is extremely grateful to have access to these resources. We continue to work in collaboration with our community partners to best support the vulnerable populations in our area.

# A

## Total Amount of Public and Private Funds Received FY 23-24

**\$721,449**

Head Start Grant

**\$464,515**

Early Head Start Grant

**\$68,418**

Local Government

**\$36,433**

USDA Food Program

**\$58,972**

Non-Federal Donors

**\$257,680**

In-Kind Contributions

**\$1,607,467 Total Funds**

# B

## Head Start and Early Head Start Proposed Budget and Actual Expenses FY23-24

	HEAD START BUDGET   ACTUALS		EARLY HEAD START BUDGET   ACTUALS	
Personnel & Benefits	\$728,361	\$652,217	\$414,525	\$405,092
Scholarships & Discounts	15,158	10,283	--	1,874
In-Kind Expenses	37,281	89,220	87,931	35,728
Recruiting & Training	1,000	718	1,000	190
Vehicle & Transportation	8,750	5,587	8,000	4,739
Child Program Expense	10,500	45,877	3,750	14,379
Professional Development	11,061	7,783	10,404	3,921
Professional Fees	16,500	10,220	9,534	6,117
Head Start Wellness Expenses	--	6,933	--	3,834
Office Expense	1,500	1,784	1,000	1,604
Parent Supplies & Service	10,200	19,202	9,000	14,537
Dues, Licensing & Fees	10,500	19,023	9,500	13,132
Occupancy	34,500	26,675	9,500	9,709
Equipment Repairs & Maintenance	5,500	8,669	7,500	5,861
Food Supplies	25,000	23,436	--	--
Communications	6,000	7,589	7,000	6,408
Equipment	2,000	7,368	2,000	5,026
Depreciation & Amortization	--	98,892	--	33,840
<b>Total Expenses</b>	<b>\$923,811</b>	<b>\$1,041,476</b>	<b>\$580,644</b>	<b>\$565,991</b>

## Total Number of Children and Families Served

CHILDREN SERVED FY23-24	Funded	Served		
Head Start	40	42		
Early Head Start	36	39		
<b>Total</b>	<b>76</b>	<b>81</b>		
FAMILIES SERVED FY23-24	Two-Parent	Single-Parent	Total	
Head Start	24	16	<b>40</b>	
Early Head Start	22	8	<b>30</b>	
<b>Total</b>	<b>46</b>	<b>24</b>	<b>70</b>	

Average Monthly Enrollment (as a percentage of funded enrollment): **81%**

### POPULATION SERVED BY ELIGIBILITY

**28%**

at 100% Poverty Guideline

**15%**

at 130%

**49%**

at Homeless

Based on Census data regarding poverty rates and local school district data regarding homelessness in Teton County, CLC estimates that 12% of children 0-5 years old are eligible for Head Start services. This represents 115 children. Out of that 115 children, we served 81 (70%) in FY 23-24.



# C



D

## Results of The Most Recent Federal Review and Financial Audit

— Audit results by Jones Simkins, certified public accountants.

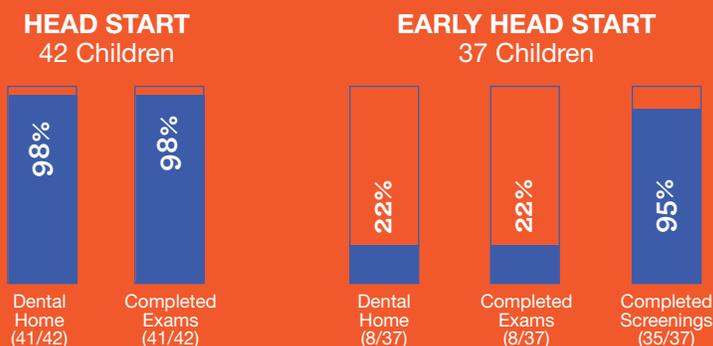
We have audited the financial statements of the Children’s Learning Center, Inc. (CLC) (a nonprofit organization), which comprise the statements of financial position as of June 30, 2024 and 2023 and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of CLC as of June 30, 2024 and 2023 and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Federal Review Results from 03/11/24-03/14/24 the Administration for Children and Families (ACF) conducted a Focus Area Two (FA2) Monitoring Review of the Children’s Learning Center Head Start and Early Head Start programs. Based on the information gathered during this review, it was determined that our program meets the requirements of all applicable HSPPS, laws, regulations, and policy requirements. In addition, our program was recognized for strong practices in six areas: teaching strategies and learning environments; mental health and social and emotional well-being; child nutrition; family partnerships; eligibility; and recruitment.

E

## Percentage of Enrolled Children That Received Medical and Dental Exams



# F

## Parent Involvement Activities

As their child's first teacher, parents play a critical role in Head Start. Parents are leaders at Home Visits and are always welcome in the classrooms. Parents are invited to lead parent committee meetings, be part of the Policy Council and share opinions, ideas and thoughts.

ACTIVITIES	HS Families Attended	EHS Families Attended
Family Literacy	27	16
Parent Meetings	40	--
Home Visits	40	30
Socializations	--	30
Family Partnership Agreements	42	30
Education/Job	6	3
<b>PROGRAM ATTENDANCE</b>	<b>100% HS Biannual Parent Meeting</b>	<b>80% EHS Socialization</b>
<b>FATHER INVOLVEMENT</b>	<b>31 HS Dads Attended</b> (42 Total Children)	<b>17 EHS Dads Attended</b> (39 Total Children)



## Our Efforts to Prepare Children for Kindergarten

Preparing children for kindergarten is a systematic process. Children's Learning Center reviews community changes and needs through the Self-Assessment and Community Assessment and ensures that all factors are taken into account when planning for EHS and HS. It's a system that ensures we are appropriately funded and monitored, and allows us to implement a program to reach our community and school-readiness goals. We monitor progress with portfolios, formal and informal assessments.

# G

### GROWTH IN CHILDREN FROM FALL 2023 TO SPRING 2024

<b>HEAD START</b>	Spanish Language and Literacy <b>8</b> Children moved forward	Cognitive and Math Skills <b>8</b> Children moved forward
<b>EARLY HEAD START</b>	Social-Emotional Area <b>4</b> Children moving from below to at or above level	Spanish Language <b>1</b> Children moving from below to at or above level

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*"Children's Learning Center is an equal opportunity provider."*