



## Head Start/Early Head Start ANNUAL REPORT FOR FY 21-22

In FY2021-2022 our Head Start/ Early Head Start program served 76 at-risk families. Forty-five children (3-5 year olds) were enrolled in Head Start's program and 46 (0-3 year olds) in Early Head Start. We are the program in Teton County that serves our community's most at-risk families, many of whom are Latino. We provide a full range of education, health, and parenting services to support these families and prepare their children for kindergarten.

Like everywhere in the country, the COVID-19 pandemic had a notable effect on our community and it hit our at-risk families particularly hard. Fortunately, as we returned to in-person learning this year, we have seen that child outcomes and parent involvement have improved. Even though our Head Start program faced staffing challenges this year, (a community-wide issue) we were able to creatively address the situation in order to continue to

serve all of our families and children. This year we also launched several ambitious staffing initiatives to support and retain our faculty and offered new wellness and mental health programs for our kids, families and staff.

CLC, in cooperation with our community partners, celebrated our 21st year as the leading resource and often a life-line for Teton County's most at-risk families and for our Latino community.

# A

## Total Amount of Public and Private Funds Received FY 21-22

**\$644,316**

Head Start Grant

**\$405,109**

Early Head Start Grant

**\$26,319**

Head Start COVID-19

**\$30,043**

FTA Transportation

**\$49,270**

Local Government

**\$23,249**

USDA Food Program

**\$17,296**

Non-Federal Donors

**\$266,478**

In-Kind Contributions

**\$1,462,080 Total Funds**



# B

## Head Start and Early Head Start Proposed Budget and Actual Expenses FY21-22

	HEAD START BUDGET   ACTUALS		EARLY HEAD START BUDGET   ACTUALS	
Personnel & Benefits	\$628,625	\$603,270	\$339,139	\$373,335
Scholarships & Discounts	0	3,601	--	--
In-Kind Expenses	82,808	177,409	88,726	89,069
Recruiting & Training	500	4,983	1,000	155
Vehicle & Transportation	8,750	12,257	8,000	4,843
Child Program Expense	10,000	13,511	3,500	8,169
Professional Development	17,000	3,300	7,458	3,544
Professional Fees	22,244	31,786	30,272	21,300
Office Expense	1,500	1,317	1,000	1,181
Parent Supplies & Service	8,000	11,544	9,000	5,431
Dues, Licensing & Fees	2,500	10,140	4,500	6,581
Occupancy	34,180	22,027	6,190	6,913
Equipment Repairs & Maintenance	5,000	6,800	7,500	4,233
Food Supplies	22,000	17,685	--	--
Communications	5,000	7,741	4,200	6,892
Equipment	2,000	1,624	2,000	1,440
<b>Total Expenses</b>	<b>\$850,107</b>	<b>\$928,994</b>	<b>\$512,485</b>	<b>\$533,086</b>

## Total Number of Children and Families Served

CHILDREN SERVED FY21-22	Funded	Served	
Head Start	40	45	
Early Head Start	36	46	
<b>Total</b>	<b>76</b>	<b>91</b>	
FAMILIES SERVED FY21-22	Two-Parent	Single-Parent	Total
Head Start	21	20	<b>41</b>
Early Head Start	18	17	<b>35</b>
<b>Total</b>	<b>39</b>	<b>37</b>	<b>76</b>

### POPULATION SERVED BY ELIGIBILITY

**41%**  
at 100% Poverty  
Guideline

**12%**  
at 130%

**41%**  
at Homeless

Based on Census data regarding income levels, cost of living and homelessness in Teton County, CLC has a discrete estimate that 12% of the children 0-5 years old are eligible for HS services. This represents 147 children. Out of that 147 children, we served 91 (62%) in FY21-22.

# C



# D

## Results of The Most Recent Federal Review and Financial Audit

— Audit results by Jones Simkins, certified public accountants.

We have audited the financial statements of the Children’s Learning Center, Inc. (CLC) (a nonprofit organization) which comprise the statement of financial position as of June 30, 2022 and the related statement of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements presented fairly, in all material respects, the financial position of CLC as of June 30, 2022, and the changes in its net assets and its cash flows for the years then ended, in accordance with accounting principles generally accepted in the United States of America.

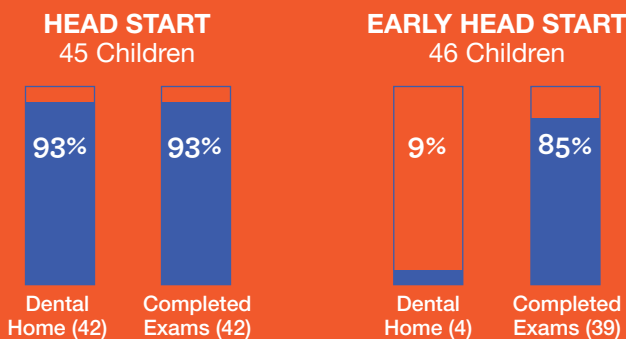
Federal Review Results from 1/3/2022-1/7/2022, the Administration for Children and Families (ACF) conducted a Focus Area One Monitoring Review of the Children’s Learning Center Head Start and Early Head Start programs.

Based on the information gathered during this review, your Heads Start program was found to have met the requirements of all applicable Head Start Performance Standards, laws, regulations and policy requirements with one exception in the area of “teacher qualifications”. One Head Start teacher did not have all required teaching credentials at the time of hire but has a professional education plan for obtaining the qualifications within the identified timeline.

**Material weakness(es) identified: No**  
**Significant deficiency(ies): None identified**

# E

## Percentage of Enrolled Children That Received Medical and Dental Exams



# F

## Parent Involvement Activities

As their child's first teacher, parents play a critical role in Head Start. Parents are leaders at Home Visits and are always welcome in the classrooms. Parents are invited to lead parent committee meetings, be part of the Policy Council and share opinion, ideas and thoughts.

### ACTIVITIES

	HS Families Attended	EHS Families Attended
Family Literacy	3	8
Parent Meetings	0 (none due to COVID)	35
Home Visits	40	35
Socializations	N/A	35
Family Partnership Agreements	40	35
Education/Job	6	2

### PROGRAM ATTENDANCE

20% HS Biannual Parent Meeting

73% EHS Socialization

### FATHER INVOLVEMENT

15/21 HS Dads Attended

19/19 EHS Dads Attended

(45 Total Children)

(46 Total Children)



## Our Efforts to Prepare Children for Kindergarten

Preparing children for kindergarten is a systemic process. Children's Learning Center reviews community changes and needs through the Self-Assessment and Community Assessment and ensures that all factors are taken into account when planning for EHS and HS. It's a system that ensures that we are appropriately funded, monitored, and allows us to implement a program that will reach our community and school-readiness goals. We monitor progress with portfolios, formal and informal assessments.

# G

### GROWTH IN CHILDREN FROM FALL 2021 TO SPRING 2022

HEAD START	Spanish Language and Literacy	Cognitive and Math Skills
	<b>13</b> Children moved forward	<b>15</b> Children moved forward
EARLY HEAD START	Social-Emotional Area	Spanish Language
	<b>4</b> Children moving from below to at or above level	<b>3</b> Children moving from below to at or above level

**Nicole Philbin**  
CLC Program Director/  
Head Start Director

**Mariana McFarlane**  
Head Start Program  
Coordinator

**Cherie Flores**  
Early Head Start Program  
Coordinator

PO Box 4100 | Jackson, WY 83001  
307.733.1616 | info@learningcenterwy.org  
childrenlearn.org  
Tax ID Number: 83-0222566

*"Children's Learning Center is an equal opportunity provider."*